

How THE INN has maintained the 'SAFETY NET' for those in need during COVID-19

THE MARY BRENNAN INN (MBI)

THE CENTER FOR TRANSFORMATIVE CHANGE (CTC)

THE INN HOUSING PROGRAMS

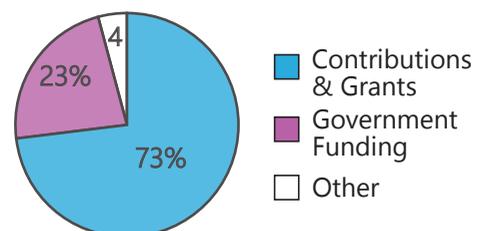
FISCAL YEAR ENDING 6/30/20*

COVID's economic impact has driven a sharp increase in the need for meals and essentials.

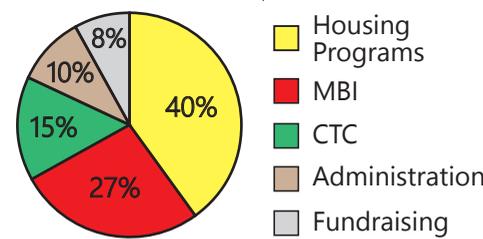
The number of guests seeking assistance from CTC has grown dramatically.

The guests are facing critical housing shortages.

REVENUE: \$6.332 Million



EXPENSES: \$6.426 Million



* Audited Annual Report

Meals Served
2019 2020
101,595 **221,023**

Pantry Baskets
2019 2020
6,143 **15,566**

Holiday Meals
3,288 Turkeys, Chickens, and Fixings

Diaper Packs
2019 2020
2,380 **5,602**

Personal Care
4,111 Toiletry Packs

25,693 Pairs of Socks

Total Visits
2019 2020
13,937 **16,970**

Identification Emergency Housing Government Benefits

Employment/Education/Training Medical & Mental Health Referrals Emergency Cash & Metrocards

44,175 VISITS SINCE 2016

Crisis Housing:
2019 2020
264 **371** overnight stays

Emergency Shelter Housing:
54 Beds and 5 Cribs in two family-like homes for families and single men

Long-Term Housing:
10 families in individual homes

INN DONORS
have stepped up to help with gifts of food, essentials, and financial support. We could not have maintained the safety net without their generosity.

OUR RESOURCES



15,286,865

MEALS SERVED SINCE 1983 at INN soup kitchens and shelters





2020 - A year of DRAMATIC GROWTH at THE INN

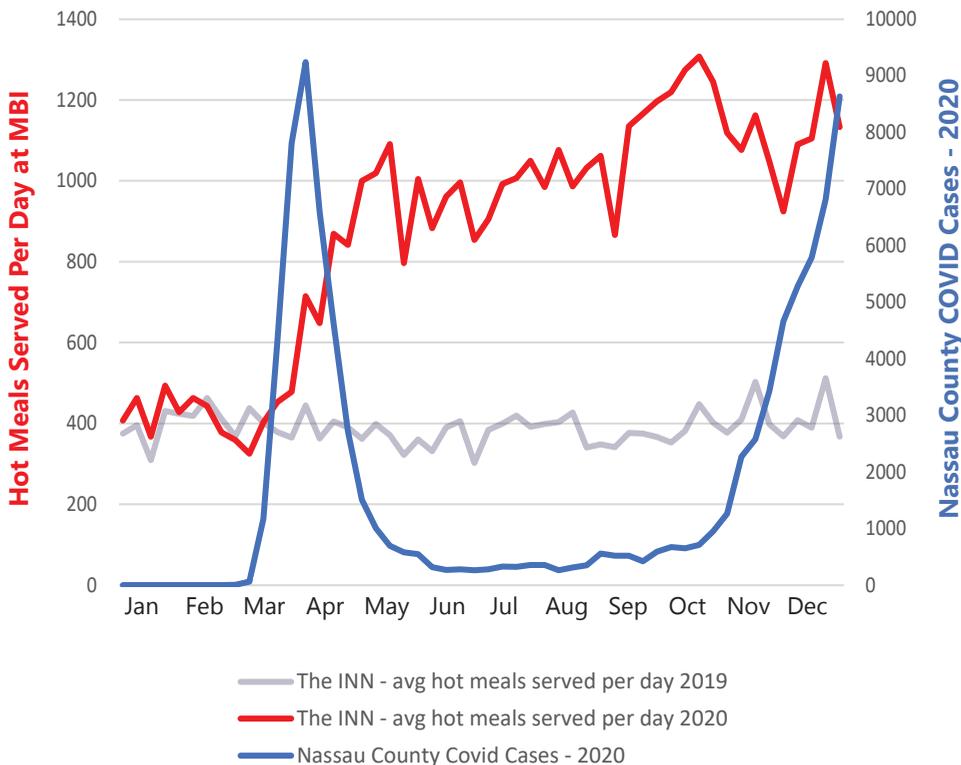
**2020
TIMELINE:**

3/1 The seating capacity of the MBI dining room was reduced. This allowed for social distancing.

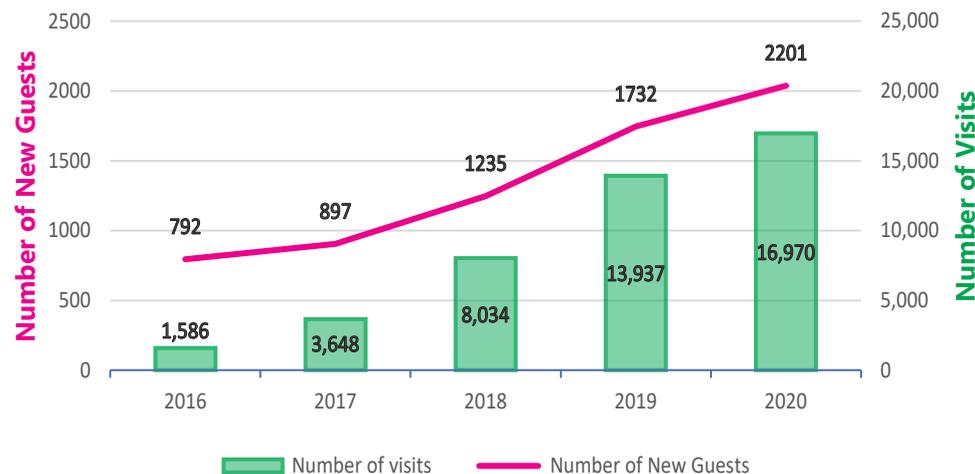
3/16 Seating in the MBI dining room was closed. Hot meals were packaged and distributed at the door. MBI was open only for showers and CTC visits.

4/1 MBI and CTC were closed to all guests. Distribution of "To-Go" meals began at MBI doors and CTC conducted visits through safety booths at the entry or via phone.

Average Meals Served at The Mary Brennan INN Per Day 2019 and 2020 versus Nassau County COVID Cases 2020



CTC Growth in New Guests and Visits



How The INN Has Adapted to Meet COVID-19 Challenges

- We continue to provide **nutritious meals** for the guest population. Each guest chooses a combination of a hot meal, soup, or sandwich, plus fruit, snack, and beverage.
- The percentage of families in the guest population has significantly increased. Prior to COVID, 90% of the guests were single individuals. **Since COVID, over 50% of the guests are requesting meals for their families** and we provide meals for up to two adults and their children.
- Our volunteer base decreased significantly due to distancing concerns. A small core group of volunteers has stepped up to meet the need.



Serving Hungry and Homeless Long Islanders

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Thanks to the generosity of the Long Island community (donors and volunteers), The INN was able to serve everyone who came to its doors during Covid/2020. This includes those who came to The INN for food, shelter, clothing and other emergency services.

The following “2020 Fact Sheet” summarizes “what happened” at The INN in 2020. The numbers tell the story of a record-breaking year. Behind the numbers are countless examples of individuals and groups responding in extraordinary ways in an extraordinary year. These examples include The INN office staff relocating to the Mary Brennan INN to keep it operating in the earliest and darkest days of Covid; the Town of Hempstead awarding The INN a \$1 million grant for emergency food supplies; and volunteers at Maria Regina Church in Seaford preparing over 65,000 sandwiches for The INN’s guests.

During the Covid era, there has been a significant uptick in “new” guests at The INN – more than 2,200. There is also an extreme change in the demographics of those served at the Mary Brennan INN. Prior to Covid, 90% of those arriving came as individuals and 10% came as a family unit. After March of 2020, more than 50% of those arriving were families. At the Center for Transformative Change (CTC), there were close to 17,000 visits (representing a more than 100% increase in just two years). The CTC staff worked tirelessly to prevent homelessness as individuals and families lost their income.

The meaning of statistics is always brought more fully to life when they can be connected to living and breathing individuals. In December, a young mother, along with her two daughters, came to CTC greatly concerned about losing her apartment. Her landlord had been steadily increasing her rent. The money she earned from making jewelry, plus her savings, could not keep up with the increases. The INN discovered the woman’s housing benefits were not being applied correctly. After speaking with the landlord, there was an adjustment made to an affordable monthly rent. Here was a case of a well-intentioned, single mom working hard to support her family, and still feeling she was about to fall into the nightmare of homelessness. Because of The INN’s reputation she knew where to go for help, meaningful help.

For the most vulnerable in our midst, 2021 promises to be another year of uncertainty. As a “new normal” slowly emerges, and if history is any guide, those who are hungry and homeless will be the ones most likely to be left out and left behind. We at The INN will continue to do what we do best – “partner with those in need in a dignified and respectful manner to help them achieve self-sufficiency”.

You can help in 2021 by:

- * keeping The INN in your prayers
- * making a contribution to The INN
- * sharing our story with your family, friends and neighbors

Thank you.